

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (155) Iowa Ethics & Campaign Disclosure Board  
Budget Unit: (140P210001) Iowa Ethics & Campaign Disclosure Board  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 666,001	\$ 668,863	\$ 743,505	\$ 743,505
OCIO Rate Adjustment	2,862	0	0	0
	<u>668,863</u>	<u>668,863</u>	<u>743,505</u>	<u>743,505</u>
Other Resources				
Balance Brought Forward (Approps	22,795	10,090	0	0
Receipts				
Gov Fund Type Transfers - Other A	10,670	12,598	0	0
Fees, Licenses & Permits	731	0	0	0
	<u>11,401</u>	<u>12,598</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 703,058</u>	<u>\$ 691,551</u>	<u>\$ 743,505</u>	<u>\$ 743,505</u>
 FTE	 <u>6.12</u>	 <u>7.00</u>	 <u>7.00</u>	 <u>7.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 580,685	\$ 623,934	\$ 666,844	\$ 666,844
Personal Travel In State	751	500	1,250	1,250
Office Supplies	2,785	1,000	1,000	1,000
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	66	30	1	1
Postage	135	150	200	200
Communications	4,532	4,200	3,500	3,500
Professional & Scientific Services	10,670	10,700	12,000	12,000
Outside Services	648	1	1	1
Reimbursement to Other Agencies	31,649	35,600	25,000	25,000

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
ITS Reimbursements	4,174	5,900	4,500	4,500
Workers Comp. Reimbursement	0	204	204	204
IT Outside Services	21,923	9,295	25,000	25,000
Gov Fund Type Transfers - Other A	0	30	1	1
Office Equipment	0	1	1,000	1,000
Equipment - Non-Inventory	2,601	1	500	500
IT Equipment	22,259	1	2,500	2,500
Other Expense & Obligations	0	1	1	1
Refunds-Other	0	1	1	1
Balance Carry Forward (Approps)	10,090	0	0	0
Reversions	10,090	0	0	0
Total Disposition of Resources	<u>\$ 703,058</u>	<u>\$ 691,551</u>	<u>\$ 743,505</u>	<u>\$ 743,505</u>